

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	92.18 %	94.21 %	13	95.51 %	17	20	
% of Funds Disbursed	83.28 %	88.15 %	13	87.58 %	19	24	
Leveraging Ratio for Rental Activities	3.75	3.92	9	4.86	35	40	
% of Completed Rental Disbursements to All Rental Commitments***	82.59 %	90.79 %	14	82.17 %	32	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.55 %	79.66 %	6	71.17 %	67	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.07 %	82.91 %	11	81.54 %	41	41	
% of 0-30% AMI Renters to All Renters***	35.11 %	46.53 %	13	45.68 %	30	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	98.90 %	11	96.19 %	58	57	
Overall Ranking:			In State:	12 / 18	Nationally:	49 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,558	\$19,981		\$27,510	544 Units	40.40 %	
Homebuyer Unit	\$48,734	\$20,337		\$15,239	87 Units	6.50 %	
Homeowner-Rehab Unit	\$0	\$21,214		\$20,932	0 Units	0.00 %	
TBRA Unit	\$5,962	\$4,330		\$3,121	717 Units	53.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,871	\$205,517	\$0
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.5	21.8	0.0	21.3
Black/African American:	28.0	28.7	0.0	24.1
Asian:	9.2	23.0	0.0	41.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	1.1	0.0	0.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	2.1
Black/African American and White:	0.0	8.0	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.2	2.3	0.0	4.3
Asian/Pacific Islander:	3.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	7.2	14.9	0.0	5.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	64.5	24.1	0.0	56.7
2 Persons:	17.9	24.1	0.0	19.1
3 Persons:	9.9	24.1	0.0	11.3
4 Persons:	5.0	13.8	0.0	5.7
5 Persons:	1.7	9.2	0.0	5.0
6 Persons:	0.9	3.4	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.2	1.1	0.0	2.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.5	25.3	0.0	20.6
Elderly:	59.1	3.4	0.0	44.7
Related/Single Parent:	16.6	36.8	0.0	25.5
Related/Two Parent:	6.4	29.9	0.0	7.8
Other:	3.3	3.4	0.0	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.2	0.0 #
HOME TBRA:	9.9	
Other:	11.8	
No Assistance:	66.1	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County State: VA Group Rank: 49
 (Percentile)
 State Rank: 12 / 18 PJs Overall Rank: 53
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	82.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

